

**Adopted Budget for
Date Adopted by Board:**

**LA PRYOR ISD
August 27, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$652,132
5800	State Program Revenues	\$5,257,887
5900	Federal Program Revenues	\$231,149
	Total Revenues	\$6,141,168

Expenditures:		
11	Instruction	\$2,829,521
12	Instructional Resources, Media	\$111,984
13	Curriculum Development & Staff	\$92,500
21	Instructional Leadership	\$84,977
23	School Leadership	\$272,734
31	Guidance & Counseling, Evaluation	\$153,880
32	Social Work Services	\$0
33	Health Services	\$42,916
34	Student Transportation	\$133,246
35	Food Services	\$269,813
36	Co-curricular/ Extra-curricular	\$364,094
41	General Administration	\$466,044
51	Plant Maintenance & Operations	\$682,165
52	Security and Monitoring	\$0
53	Data Processing	\$49,200
61	Community Service	\$0
71	Debt Service	\$371,157
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$5,924,231.00
	Difference in Revenue/Expenditures	\$216,937.00