

La Pryor ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

		2009 - 2010 School Fiscal Year							
		September	October	November	December	January	February	March	Totals
Electricity:									
Kilo Hours		120,042	98,288	76,635	128,181	70,114	104,867	4,935	603,061
	\$	17,313	15,123	12,989	21,991	11,645	17,962	1,001	98,025
Unit cost	\$	0.144223	0.153867	0.169490	0.171562	0.166091	0.171288	0.202934	0.168494
Natural Gas:									
MCF		0	0	0	0	0	0	0	0
Cost	\$	12	13	13	12	12	12	0	72
Unit cost	\$								
Water:									
Gallons		1,316,100	580,300	371,600	805,700	272,000	200,500	344,500	3,890,700
Cost	\$	3,075	1,681	1,302	2,117	1,094	947	1,119	11,335
Unit cost	\$	0.002336	0.002896	0.003504	0.002628	0.004023	0.004726	0.003247	0.003337
Aggregate Cost:	\$	20,399	16,816	14,304	24,119	12,752	18,922	2,120	109,432